

Form FC-4

[See rule 17]

Darpan ID : MP/2018/0208560

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Samaj Pragati Sahayog
JATASHANKAR VILLAGE,
BAGLI TEHSIL
DISTRICT DEWAS, BAGLI, 455227

(b) FCRA registration/prior permission number and date: 063230006 22/03/1999

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 87360393.00

(b) Income During the year*:

(i) Interest: 3377227.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Lodging Boarding charges paid by employees Samaj Pragati Sahayog Dewas Madhya Pradesh 455227	2022	37000.00
Total			37000.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 118244.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 90892864.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Global Green Growth Institute	Institutional	19F Jeongdong Bldg 21-15 Jeongdong-gil, Jung-gu, Seoul 04518, South Korea, Email Id: , Website Address :	Social	DPR preparation for 2000 hector of land under the Narmada Landscape Restoration Project	118244.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	118244.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Ford NREGA-Support for enabling the National coalition working on MGNREGA	Bagli Dewas Madhya Pradesh 455227	1398567.00	0.00	0.00	0.00	1398567.00	0.00	0.00	0.00
2	FORD Melghat-Core support to raise the income of tribal farm dependent households in select blocks of Maharashtra	Melghat Amravati Maharashtra 444101	11379834.00	0.00	0.00	0.00	8980420.00	0.00	2399414.00	0.00
3	GGGI-Preparation for land under the Narmada Landscape restoration project	Bagli Dewas Madhya Pradesh 455227	204463.00	0.00	118244.00	0.00	0.00	0.00	322707.00	0.00
4	For relief work	Bagli Dewas Madhya Pradesh 455227	415954.00	0.00	0.00	0.00	0.00	0.00	415954.00	0.00
Total			13398818.00	0.00	118244.00	0.00	10378987.00	0.00	3138075.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 9833307.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :928796.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):10762103.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer and Accessories	480847.00	0.00	0.00	480847.00
ii	Audio-Visual Equipment	118120.00	0.00	0.00	118120.00
iii	Generator Set	158698.00	0.00	0.00	158698.00
iv	EPBAX Machine	26500.00	0.00	0.00	26500.00
v	Inverter and Battery	91093.00	0.00	0.00	91093.00
vi	Pumpsets and Pipeline	78233.00	0.00	0.00	78233.00
vii	Furniture and Fixtures	119541.00	0.00	0.00	119541.00
viii	Two Wheel Vehicles	766453.00	0.00	0.00	766453.00
ix	Water Heater	30002.00	0.00	0.00	30002.00
x	Water Cooler	36900.00	0.00	0.00	36900.00
xi	Cooler and Freezer	112026.00	0.00	0.00	112026.00
xii	Office Equipment	355960.00	0.00	0.00	355960.00
xiii	Oil Expeller Machine	78750.00	0.00	0.00	78750.00
xiv	Sports Equipments	135520.00	0.00	0.00	135520.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Campus Buildings(Block 3,5,6)	9085	Samaj Pragati Sahayog Jatashankar Bagli Dewas district MP	6814443.00
ii	Campus Building (Block 2)	1868	Samaj Pragati Sahayog Jatashankar Bagli Dewas district MP	1226036.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

iii	Campus Building (Block 16)	443	Samaj Pragati Sahayog Neemkheda Campus Dewas district MP	310023.00
iv	Campus Building (Block 8,9)	1052	Samaj Pragati Sahayog Neemkheda Campus Dewas district MP	819693.00
	Total			9170195.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 10762103.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	68432758.00
(b)	FD made during the year	1614487.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	70047245.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 1457.00
- (b) in FC designated bank account: 33756.00
- (c) in utilisation bank account(s): 796666.00
- (d) total Rs.(a+b+c): 831879.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX7011	21/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	4 Chhoti Khajrani, A B Road, Indore 452008 Indore MADHYA PRADESH 452008	7014140068	ashwini.dadhich@icicibank.com	ICIC0000041	004101017034	27/02/2002

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
YES BANK LTD	MG ROAD, ADJOINING TREASURE ISLAND, INDORE, indore, Madhya Pradesh, Indore	073-14275000	dlteambsindore@yesbank.in	YESB0000040	XXXXXXXXXX XX0090	16/06/2015
YES BANK LTD	MG ROAD, ADJOINING TREASURE ISLAND, INDORE, indore, Madhya Pradesh, Indore	073-14275000	dlteambsindore@yesbank.in	YESB0000040	XXXXXXXXXX XX0090	16/06/2015
STATE BANK OF INDIA	BAGLI BRANCH, BAGLI, DISTRICT DEWAS, BAGLI, Madhya Pradesh, Dewas	072-71275821	sbi.30008@sbi.com	SBIN0030008	XXXXXXXX4878	26/04/2014
STATE BANK OF INDIA	BAGLI BRANCH, BAGLI, DISTRICT DEWAS, BAGLI, Madhya Pradesh, Dewas	072-71275821	sbi.30008@sbi.com	SBIN0030008	XXXXXXXX4878	26/04/2014
STATE BANK OF INDIA	BAGLI BRANCH, BAGLI, DISTRICT DEWAS, BAGLI, Madhya Pradesh, Dewas	072-71275821	sbi.30008@sbi.com	SBIN0030008	XXXXXXXX7799	31/12/2015
STATE BANK OF INDIA	BAGLI BRANCH, BAGLI, DISTRICT DEWAS, BAGLI, Madhya Pradesh, Dewas	072-71275821	sbi.30008@sbi.com	SBIN0030008	XXXXXXXX7799	31/12/2015

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No

(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Shobhit Jain hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SHOBHIT JAIN

[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)

SAMAJ PRAGATI SAHAYOG
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